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 THÜNEN

Concept for the evaluation of the CAP-Strategic Plan Austria 2023-2027


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ÖGA Annual Conference 2023
 29th September, Vienna


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Background

- **CAP Strategic Plan Austria 2023-2027 (GSP)** was accepted in 9/2022
- Improve quality & design through evaluation (Art. 140 GSP-Reg.)
- An **evaluation plan** had to be set up until 9/2023
 - comprises all evaluation activities 2023 – 2031 (Ex-post)
- The **evaluation concept** specifies details of the evaluation plan
 - evaluation topics and structure,
 - products (reports, studies, ...),
 - timeline,
 - data needs and data gaps,
 - capacity building activities and
 - data concept.



GAP 2023
Nationaler Strategieplan



Evaluierungskonzept für
 den Österreichischen
 GAP-Strategieplan 2023
 bis 2027 bzw. 2029

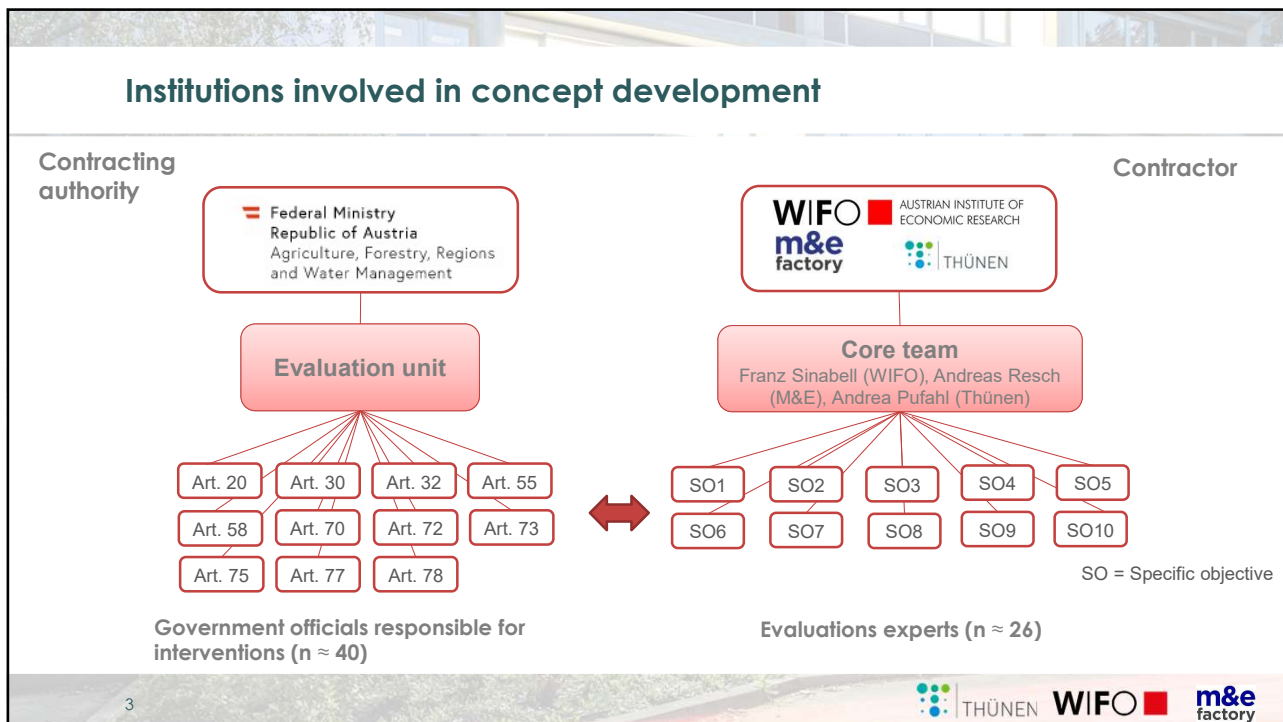
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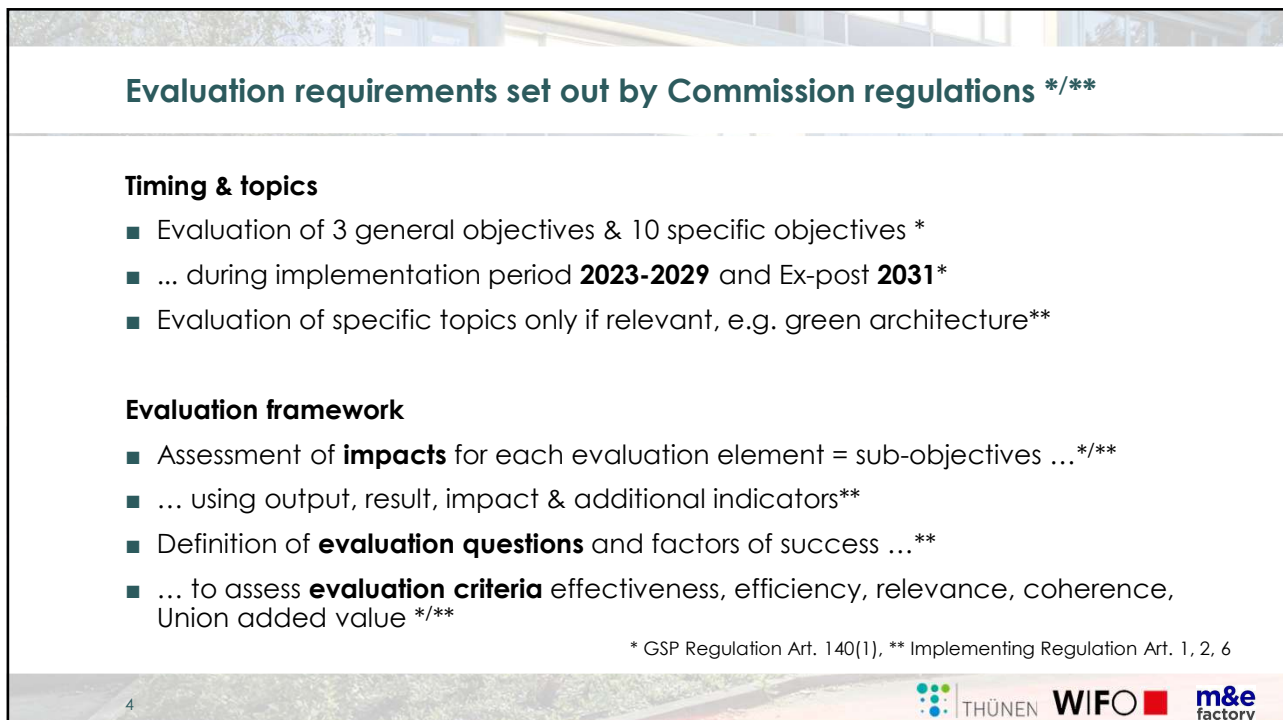
März 2023
 Österreichisches Institut für Wirtschaftsforschung

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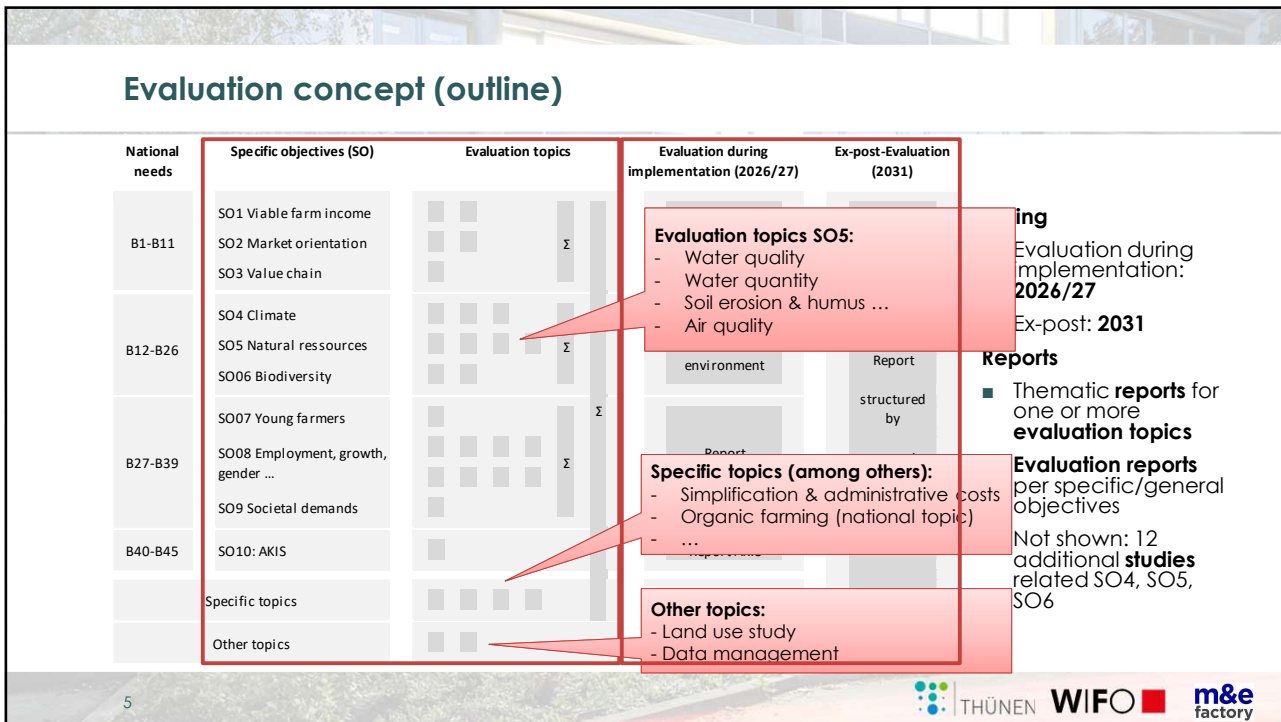
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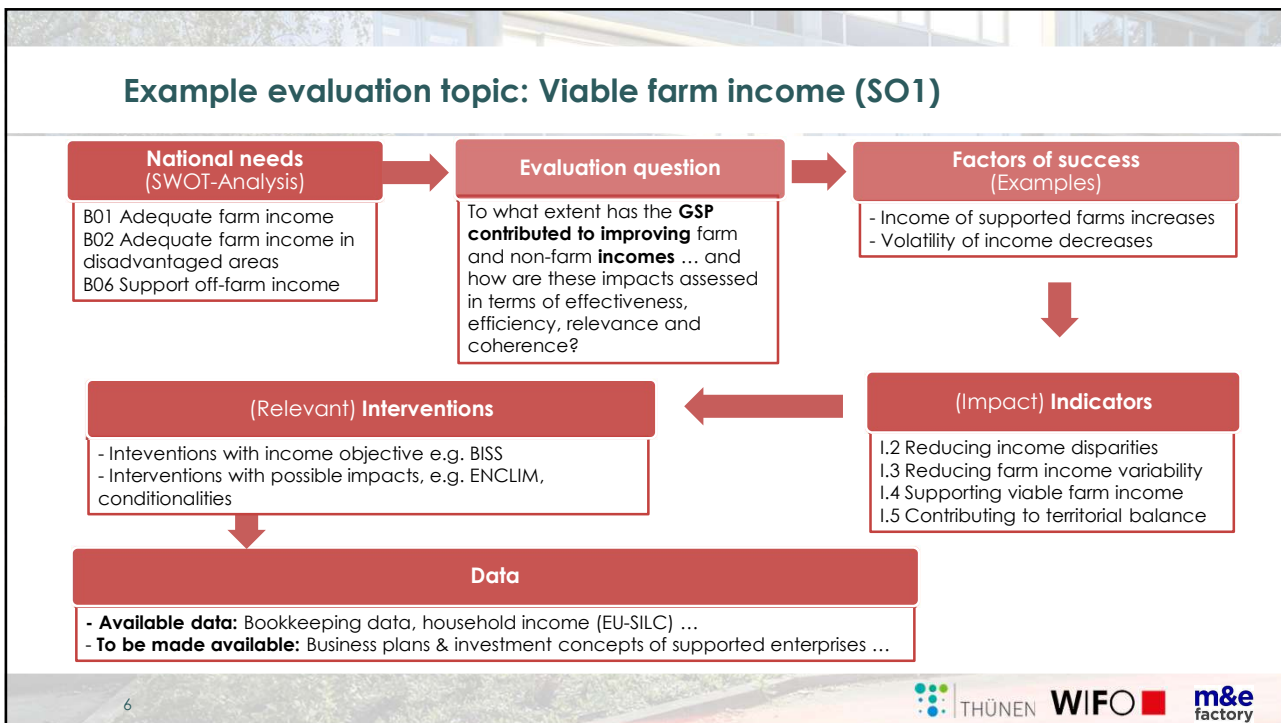
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Data management concept

- Many data are available for evaluation purposes already, **but**
 - ... they are not available from "one hand",
 - ... keys for linking data are (partly) missing,
 - ... many data are difficult to access or missing
 - ... data/codes from previous evaluations are not stored centrally.
- Central data collection, processing & accessing in the **Austrian Agricultural Micro-Data Centre**



Evaluation study "Counterfactual situation without GSP"

- The identification of impacts requires information about the counterfactual situation without the GSP
- Since most farms receive direct payments, no records of untreated farms are available
- **Purpose of study:** To quantitatively describe a situation that would occur if the GSP or single interventions would not exist, with respect to
 - Income, value added and employment
 - Food and supply security
 - Greenhouse gas emissions
 - Type of land use (extent and intensity of land use types or crops)
 - Animal stock, manure management and nutrient balances at regional level;
- **Method:** Application of an economic land use model

LESSONS LEARNT

What was particularly important?

- Communication between all stakeholders (takes time)
- Identify the Member States' interest in evaluation
- Principles for the overall concept were important for "uniformity"

What was difficult?

- Time pressure due to deadline for evaluation plan

What would we suggest to do differently?

- Detailing of evaluation topics was time consuming, but necessary to clarify data requirements & gaps
- Two-stage procedure: 1) Develop overall concept, 2) Concept detailing

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Thank you for your attention!

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www.landnutzung.at/evalkonzept.pdf

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PROCEDURE OF CONCEPT DEVELOPMENT

War vorher Folie 5, weglassen da zu viel

Step 1

Definition of evaluation topics

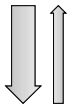


- Evaluation topics

Core team /
Evaluation unit

Step 2

Definition of general principles



- Evaluation questions are to be answered on the level of evaluation elements.
- Relevant interventions = Interventions with set objectives & possible impacts
- Timing of evaluation activities

Core team /
Evaluation unit

Step 3

Elaboration of evaluation topics

- Formulation of evaluation questions & factors of success
- Indicative list of relevant interventions
- Data, indicators and methods

Core team /
evaluation unit

Evaluation experts/
Government officials responsible for interventions